



H. AYUNTAMIENTO  
COATEPEC HARINAS

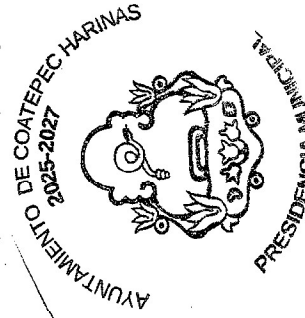
Cuenta Pública 2024  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO COATEPEC HARINAS 0089

AL 31 DE DICIEMBRE DE 2024

	DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercicio (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	49,887,847.25	-1,237,923.43	48,649,923.82	0.00	1,556,481.23	48,570,255.65	47,013,772.42	79,670.17
A02	DERECHOS HUMANOS	192,407.16	11,791.46	204,198.64	0.00	0.00	204,198.64	204,198.64	0.00
B00	SINDICATURAS	1,517,693.07	47,318.02	1,565,011.09	0.00	0.00	1,562,661.09	1,562,661.09	12,300.00
C00	REGIDURIAS	7,828,078.12	-156,648.57	7,671,429.55	0.00	6,703.72	7,641,024.85	7,635,320.83	32,405.00
D00	SECRETARIA DEL AYUNTAMIENTO	6,915,756.72	197,814.10	7,113,570.82	0.00	84,608.57	7,109,722.15	7,025,114.58	3,848.67
E00	ADMINISTRACIÓN	9,210,293.24	1,791,791.22	11,002,084.46	0.00	200,808.61	10,984,855.74	10,784,050.13	17,197.72
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	112,235,268.98	-32,877,942.77	79,357,326.21	0.00	2,919,602.98	79,433,473.93	76,513,870.95	123,851.88
G00	ECOLOGIA	4,212,658.43	219,040.70	4,431,709.13	0.00	8,621.55	1,885,875.23	1,763,253.70	3,694.15
H00	SERVICIOS PUBLICOS	38,065,686.27	3,904,792.12	41,970,478.39	0.00	4,074,922.06	41,429,124.89	3,975,625.15	2,699.00
I01	DESARROLLO SOCIAL	1,304,191.68	-10,801.83	1,293,389.85	0.00	0.00	1,293,389.85	1,293,389.85	198,292.50
I02	SALUD	631,959.53	-138,266.52	493,700.01	0.00	0.00	493,700.01	493,700.01	0.00
J00	GOBIERNO MUNICIPAL	2,130,527.17	353,254.23	2,483,781.46	0.00	57,233.44	2,433,791.46	2,426,553.02	0.00
K00	CONTRALORIA	1,313,275.62	-65,443.17	1,247,832.45	0.00	23,566.58	1,247,832.45	1,224,255.87	0.00
L00	TESORERIA	27,684,382.88	-465,388.14	27,198,994.74	0.00	40,589.27	27,121,623.68	27,050,924.39	77,465.83
M00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,012,553.28	263,281.80	1,275,835.08	0.00	944.09	1,275,835.08	1,274,910.99	0.00
N01	DESARROLLO AGROPECUARIO	1,008,226.81	-156,422.68	851,804.13	0.00	12,547.48	850,304.89	837,757.35	1,495.40
O00	EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,163,605.70	417,508.68	1,581,114.38	0.00	0.00	1,581,114.38	1,581,114.38	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,003,894.45	-473,145.56	15,930,748.89	0.00	164,447.82	15,870,696.36	15,706,248.54	60,052.53
R00	CASA DE LA CULTURA	1,903,539.33	-66,316.15	1,837,223.14	0.00	40,550.12	1,837,223.14	1,796,673.02	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	278,773.08	-27,594.98	251,178.11	0.00	0.00	251,178.11	251,178.11	0.00
T00	PROTECCIÓN CIVIL	4,765,093.09	725,177.58	5,490,270.67	0.00	97,266.81	5,458,114.44	5,395,847.93	31,156.23
U00	TURISMO	2,457.00	-2,457.00	0.00	0.00	0.00	0.00	0.00	0.00
V00	DIRECCION DE LAS MUJERES	1,305,302.54	330,604.58	1,635,907.13	0.00	0.00	1,635,907.13	1,635,907.13	0.00
	<b>TOTAL</b>	<b>292,402,834.90</b>	<b>-27,257,655.55</b>	<b>265,145,179.35</b>	<b>0.00</b>	<b>9,740,591.31</b>	<b>264,565,842.12</b>	<b>254,822,250.81</b>	<b>584,335.93</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos / son responsabilidad del emisor"



TESORERA MUNICIPAL  
L.C. PATRICIA CASTAÑEDA ESQUIVEL

