



H. AYUNTAMIENTO  
COATEPEC HARINAS

Cuenta Pública 2024  
Gasto por Categoría Programática  
(Pesos)

MUNICIPIO COATEPEC HARINAS 0069

AL 31 DE DICIEMBRE DE 2024

Concepto (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401	192,407.18	11,751.46	204,158.64	0.00	0.00	204,158.64	204,158.64	0.00
01030101	54,087,755.29	-1,138,236.99	52,949,518.30	0.00	1,430,881.94	52,437,443.13	51,406,761.19	112,075.17
01030401	1,033,166.74	-92,986.77	940,169.97	0.00	23,566.58	940,169.97	916,603.39	0.00
01030402	280,118.68	27,543.60	307,662.28	0.00	0.00	307,662.28	307,662.28	0.00
01030501	3,212,646.77	-102,923.44	3,109,723.33	0.00	0.00	3,037,423.33	3,037,423.33	12,300.00
01030801	1,430,503.92	379,965.48	1,810,469.40	0.00	8,621.55	1,806,875.25	1,798,253.70	3,594.15
01030903	958,885.32	117,381.34	1,076,276.66	0.00	5,703.72	1,076,276.66	1,070,572.94	0.00
01050202	14,020,335.52	-586,458.96	13,433,876.56	0.00	28,608.12	13,359,405.93	13,328,796.81	76,470.63
01050203	10,572,317.63	11,028,717.08	21,601,034.91	0.00	229,158.28	21,477,183.23	21,248,024.95	123,651.68
01050205	278,773.09	-27,594.98	251,178.11	0.00	0.00	251,178.11	251,178.11	0.00
01050206	10,081,686.39	596,958.52	10,678,644.90	0.00	110,770.82	10,678,644.90	10,564,911.36	2,972.73
01070101	16,403,894.45	-473,145.68	15,930,748.89	0.00	164,447.82	15,870,696.36	15,706,248.54	60,092.65
01070201	4,765,083.09	725,177.58	5,490,260.67	0.00	97,266.81	5,490,114.44	5,361,847.63	31,188.23
01080101	1,331,589.55	186,801.49	1,518,391.04	0.00	5,703.72	1,517,515.10	1,511,811.38	875.94
01080102	109,316.12	1,446,028.99	1,554,345.11	0.00	11,990.15	1,552,345.86	1,540,355.71	1,999.25
01080301	1,439,084.93	-266,468.43	1,172,616.50	0.00	125,960.00	1,172,616.50	1,046,756.50	0.00
01080401	250,828.13	-10,270.48	240,557.65	0.00	0.00	240,557.65	240,557.65	0.00
01080501	141,940.08	-10,981.03	130,979.05	0.00	0.00	130,979.05	130,979.05	0.00
02010101	37,450,964.10	3,602,562.27	41,053,526.27	0.00	4,074,522.06	40,915,233.77	36,840,711.71	138,292.50
02010301	350,000.00	-100,000.00	250,000.00	0.00	0.00	250,000.00	250,000.00	0.00
02010401	4,212,688.43	219,040.70	4,431,729.13	0.00	453,084.98	4,428,710.13	3,975,625.15	2,989.00
02020101	61,478,085.49	-12,313,225.71	49,164,859.78	0.00	2,853,880.62	49,147,672.00	46,293,981.44	17,197.72
02020201	720,347.68	20,958.54	741,306.22	0.00	0.00	741,304.22	741,304.22	0.00
02020301	3,900,000.00	199,995.10	4,099,995.10	0.00	3,699,995.10	4,099,995.10	3,699,995.10	0.00
02020401	3,746,628.00	-1,057,571.33	2,689,056.67	0.00	0.00	2,689,056.67	2,689,056.67	0.00
02020601	627,646.09	2,151,022.13	2,778,668.22	0.00	57,238.44	2,778,668.22	2,721,429.76	0.00
02030101	1,483,414.36	-1,483,414.36	0.00	0.00	0.00	0.00	0.00	0.00
02030201	1,936,925.02	-1,326,925.16	609,999.86	0.00	0.00	483,700.01	483,700.01	0.00
02040101	1,700,000.00	-100,001.17	1,599,998.83	0.00	0.00	1,599,998.83	1,599,998.83	0.00
02040201	1,903,539.33	-66,316.19	1,837,223.14	0.00	40,550.12	1,837,223.14	1,796,673.02	0.00
02040401	37,702.78	-11,871.30	25,831.48	0.00	5,643.01	25,831.48	20,188.47	0.00
02050101	3,241,001.24	-881,690.11	2,359,311.13	0.00	0.00	2,359,311.13	2,250,311.13	0.00
02060806	592,910.40	-30,634.57	562,275.83	0.00	0.00	562,075.83	552,075.83	0.00
03010203	1,768,980.57	-133,073.44	1,635,907.13	0.00	1,635,907.13	1,635,907.13	1,635,907.13	0.00
03020101	1,006,226.81	2,841,590.27	3,847,817.08	0.00	12,647.48	3,846,257.68	3,835,770.20	1,499.40
03030501	1,600,000.00	-13,950	1,586,050.00	0.00	0.00	1,586,050.00	1,586,050.00	0.00
03040201	1,072,291.80	263,291.80	1,335,583.60	0.00	944.09	1,335,583.60	1,274,910.99	0.00
03070101	29,402,457.00	-29,402,457.00	0.00	0.00	0.00	0.00	0.00	0.00
04010101	12,205,747.30	-391.60	12,205,355.70	0.00	0.00	12,205,355.70	12,205,355.70	0.00
04040101	1,349,963.74	-1,344,547.57	5,416.17	0.00	0.00	5,416.17	5,416.17	0.00
TOTAL	292,402,834.90	-27,252,655.85	265,150,179.05	0.00	0.00	264,754,665.64	254,826,250.61	0.00

